

TABLE OF CONTENTS

BUDGET LEGISLATION FROM INSIDE FRONT COVER

I. PREFACE

II. APPROPRIATIONS

- FY 05 Budget Overview
- Budget Growth Rate
- Spending Cap
- Grants to Towns
- Significant Appropriations of Previously “Off-Budget” Items
- Estimated Lapse and Other Built-in Savings
- Appropriations by Major Function of Government
- Significant Changes by Agency
- Significant Changes of a General Policy Nature
- FY 04 Deficiencies
- Estimated FY 04 Revenue Exceeding Spending
- Carry Forward Provisions
- Potential Budget Gap in FY 06
- Transportation Fund
- Governor’s Recommended Mid-term Adjustments

III. TAX AND REVENUE CHANGES

- Revenue Schedules
 - Schedule of General Fund Revenue
 - Schedule of Revenue for Other Appropriated Funds
- Revenue Summary
- Tax and Other Revenue Changes

IV. FINANCIAL SCHEDULES

- All Appropriated Funds Revenue Pie Chart FY 05
- All Appropriated Funds Expenditure Pie Charts FY 05
- General Fund Revenue Pie Chart FY 05
- General Fund Expenditure Pie Charts FY 05
- Transportation Fund Pie Charts FY 05
- General Budget Expenditures
- General Fund Surplus or Deficit from Operations
- State Budget by Fund
- Appropriations by Major Object
- Authorized Permanent Full-Time Positions
- Summary of Federal Funds
- State Agency Budgets
- State Grants to Towns

V. AGENCY BUDGETS

VI. CAPITAL BUDGET (Bonding)

- Legislative Bond Authorizations
- Bond Commission Allocations
- General, Revenue and Special Tax Obligation Bond Authorizations FY 04
- General, Revenue and Special Tax Obligation Bond Authorizations FY 05
- Bond Authorizations
- Bond Authorizations by Agency
- Statutory Debt Limit
- FY 05 Bond Authorizations
- Bond Authorizations Available for Allocation During FY 05

VII. APPENDIX

- Schedule of Carryforwards
- State Agency Appropriations
- Statutory Formula Grants

VIII. AGENCY INDEX